

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Rural Municipality of Brokenhead

For the Year 2016

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
13-705 Centra		1,689,520	38.101	64,372.40		64,372.40
13-1030 Agriculture	14,560		27.601	401.87		401.87
13-1080 Government	180		27.601	4.97		4.97
13-1120 Conservation	420		27.601	11.59		11.59
13-1121 Crown Land		7,350	38.101	280.04		280.04
11-1121 Crown Land	24,680		28.126	694.15		694.15
13-1121 Crown Land	49,530		27.601	1,367.08		1,367.08
13-1122 Wildlife	832,850		27.601	22,987.49		22,987.49
11-1122 Wildlife	106,790		28.126	3,003.58		3,003.58
13-1124 Parks		38,870	38.101	1,480.99		1,480.99
13-1150 Highways	19,760		27.601	545.40		545.40
13-1150 Highways		29,010	38.101	1,105.31		1,105.31
13-1770 Hydro	184,380		27.601	5,089.07		5,089.07
11-1770 Hydro	5,650		28.126	158.91		158.91
13-1770 Hydro		479,720	38.101	18,277.81		18,277.81
						0.00
LUD Portion						0.00
13-705 Centra		4,900	33.657	164.92		164.92
13-1020 HMQ	1,900		23.157	44.00		44.00
13-1150 Highways	8,640		23.157	200.08		200.08
13-1300 Housing	442,900		23.157	10,256.24		10,256.24
						0.00
						0.00

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130,445.89

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Province of Manitoba	Handi-Van	30,000.00
	Manitoba Hydro	32,020.00
Government of Canada	Federal Gas Tax	250,318.00

Total - Page 2

312,338.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1

0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6

0.00