CALCULATION OF TAX LEVIES

Rural Municipality of Brokenhead

For the Year 2016

Education (Requistion) Taxes:	Assessments: Taxable	Assessments: Grazing Lease and/or Converted fees	Assessments: Grants in Lieu of Taxes	Assessments: Total	Expenditures: Basic	Expenditures: Allowance Tax Assets	Expenditures: Total	Mill Rate (M/R)	Revenues: Tax Levy	Revenues: Otherwise Exempt	Revenues: Grants in Lieu of Taxes	Revenues: Grazing lease and / or Converted fees	Revenues: Total	
Education Support Levy (ESL)	10,590,490.00	745,240.00	2,249,370.00	13,585,100.00	142,642.19	0.81	142,643.00	10.500	111,199.90		23,618.16	7,824.95	142,643.00	0.00
Sunrise School Division	265,975,390.00	777,980.00	3,804,490.00	270,557,860.00	3,597,025.89	0.14	3,597,026.03	13.295	3,536,102.79		50,580.12	10,343.13	3,597,026.03	0.00
Lord Selkirk School Division	4,481,850.00		137,120.00	4,618,970.00	63,833.24	-0.24	63,833.00	13.820	61,938.03		1,894.97		63,833.00	0.00
				0.00			0.00						0.00	
Total Education Taxes	281,047,730.00	1,523,220.00	6,190,980.00	288,761,930.00	3,803,501.33	0.71	3,803,502.04		3,709,240.71	0.00	76,093.25	18,168.07	3,803,502.04	

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Municipal Taxes:	Assessments: Taxable	Assessments: Otherwise Exempt	Assessments: Grants in Lieu of Taxes	Assessments: Total	Expenditures: Basic	Expenditures: Allowance Tax Assets	Expenditures: Total	Mill Rate Frt/PP	Revenues: Tax Levy	Revenues: Otherwise Exempt	Revenues: Grants in Lieu of Taxes	Revenues: Other Revenues and Transfers	Revenues: Total	
Local Urban Districts														
L.U.D. of Tyndall/Garson	71,914,410.00		458,340.00	72,372,750.00	388,275.00	77.18	388,352.18	5.366	385,892.72		2,459.45		388,352.18	
													0.00	
													0.00	
Debenture Debt Charges														
Sun Gro 375K	270,747,930.00		3,941,610.00	274,689,540.00	24,024.38	148.30	24,172.68	0.088	23,825.82		346.86		24,172.68	0.00
Sun Gro 225K	270,747,930.00		3,941,610.00	274,689,540.00	14,795.58	37.66	14,833.24	0.054	14,620.39		212.85		14,833.24	0.00
Garson Arena	270,747,930.00		3,941,610.00	274,689,540.00	12,611.32	24.40	12,635.72	0.046	12,454.40		181.31		12,635.72	0.00
Strecker Bridge	198,833,520.00		3,483,270.00	202,316,790.00	28,954.02	179.60	29,133.62	0.144	28,632.03		501.59		29,133.62	0.00
Administration Building	270,747,930.00		3,941,610.00	274,689,540.00	51,523.36	118.27	51,641.63	0.188	50,900.61		741.02		51,641.63	0.00
Garson Arena	270,747,930.00		3,941,610.00	274,689,540.00	14,871.25	236.67	15,107.92	0.055	14,891.14		216.79		15,107.92	0.00
Parking Lot	270,747,930.00		3,941,610.00	274,689,540.00	17,177.51	127.93	17,305.44	0.063	17,057.12		248.32		17,305.44	0.00
LUD Garage	71,914,410.00		458,340.00	72,372,750.00	14,676.25	15.42	14,691.67	0.203	14,598.63		93.04		14,691.67	0.00
Bridge Loan	198,833,520.00		3,483,270.00	202,316,790.00	25,940.35	158.52	26,098.87	0.129	25,649.52		449.34		26,098.87	0.00
Garson Arena	270,747,930.00		3,941,610.00	274,689,540.00	22,706.61	367.31	23,073.92	0.084	22,742.83		331.10		23,073.92	0.00
Sewer & Water Project	P.P.				200,982.82		200,982.82	P.P.	200,982.82				200,982.82	
Sewer & Water Project II	P.P.				45,769.93		45,769.93	P.P.	45,769.93				45,769.93	
Special Services Levies														
Ministers Levy	270,747,930.00		3,941,610.00	274,689,540.00	80,191.00	18.35	80,209.35	0.292	79,058.40		1,150.95		80,209.35	0.00
LUD Tyndall-Garson Recycling	P.P.			0.00	47,625.00		47,625.00	P.P.	47,625.00				47,625.00	
				0.00			0.00						0.00	
				0.00			0.00						0.00	
Reserve Funds														
Reserve - Fire Equipment	270,747,930.00		3,941,610.00	274,689,540.00	35,000.00	160.26	35,160.26	0.128	34,655.74		504.53		35,160.26	0.00
Reserve - Bridge	198,833,520.00		3,483,270.00	202,316,790.00	54,729.00	98.85	54,827.85	0.271	53,883.88		943.97		54,827.85	0.00
Reserve - Lagoon	198,833,520.00		3,483,270.00	202,316,790.00	20,000.00	29.36	20,029.36	0.099	19,684.52		344.84		20,029.36	0.00
				0.00			0.00						0.00	
General Municipal														
Rural Area	198,833,520.00		3,483,270.00	202,316,790.00	1,890,118.00	5,590.32	1,895,708.32	9.370	1,863,070.08		32,638.24		1,895,708.32	
At Large	270,747,930.00		3,941,610.00	274,689,540.00	900,276.00	4,826.03	905,102.03	3.295	892,114.43		12,987.60		905,102.03	
Business Tax, Fees				0.00			0.00						0.00	
Other Revenue and Transfers							0.00						0.00	
Total Municipal					3,890,247.38	12,214.43	3,902,461.81		3,848,110.00	0.00	54,351.81	0.00	3,902,461.81	
Total (Education + Municipal) Taxes					7,693,748.71	12,215.14	7,705,963.85		7,557,350.71	0.00	130,445.06	18,168.07	7,705,963.85	0.00
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* Added to Total Tax Levy on page 1