

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Rural Municipality of Brokenhead

For the Year 2016

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		100,000.00	120,196.00	120,000.00	120,000.00
Licenses	- Animal				
	- Bicycle				
	- Business				
	- Other				
	<u>Tax Certificates</u>				

Permits	- Building				
	- Other				

Fines					
Sales of Service	- General Government	104,361.00	99,845.00	53,600.00	54,000.00
	- Protective	24,966.00	23,594.00	21,452.75	21,000.00
	- Transportation	77,500.00	97,451.00	87,000.00	87,000.00
	- Environmental Health	90,000.00	97,929.00	95,000.00	95,000.00
	- Public Health and Welfare	2,180.00	2,950.00	2,450.00	2,500.00
	- Environmental Development				
	- Economic Development		2,500.00	11,500.00	11,500.00
	- Recreation and Culture				
	- Other				
	- Sundry				
Sales of Goods					
Rentals					
Trailer Park	- Rentals				
	- Other				

Concessions and Franchises					
Returns from Investments		10,000.00	23,223.00	15,000.00	15,000.00
Tax and Redemption Penalties		105,000.00	123,141.00	100,000.00	10,000.00
Development and Dedication Fees					
Municipal Programs Grant		77,133.00	77,133.00	77,133.00	77,133.00
General Assistance Grant		183,816.00	183,816.00	183,816.00	183,816.00
Conditional Transfers	- Federal Government				
	Gas Tax	238,399.00	238,399.00	250,318.00	250,318.00
(Page 9)	- Provincial Government	62,020.00	212,021.00	62,020.00	62,020.00
	- Local Government				
	- Other				

Other Income	<u>Sunrise School</u>	8,873.00		9,000.00	9,000.00
	<u>Foundation Other</u>	11,040.00		11,000.00	11,000.00

Total Other Revenue - Page 1		1,095,288.00	1,302,198.00	1,099,289.75	1,009,287.00
Transfers From					
	- Utility	58,456.00	219,456.00	58,455.00	58,455.00
	- LUD	0.00	256,422.00	223,775.00	118,775.00
	- Reserves	428,600.00	768,921.00	502,500.00	361,000.00
Total Transfers - Page 1		487,056.00	1,244,799.00	560,955.00	419,455.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		1,582,344.00	2,546,997.00	1,660,244.75	1,428,742.00

